



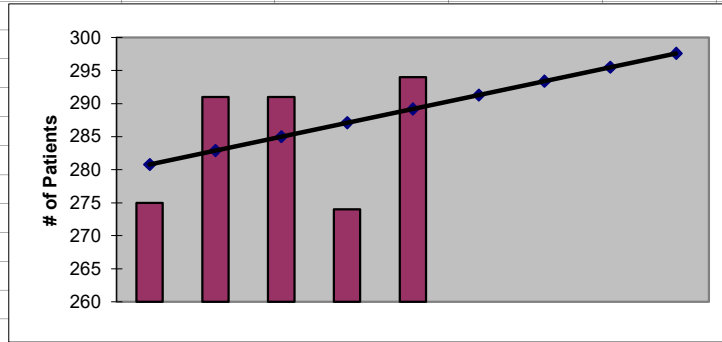
2022
Snohomish County 2
ESRD Need Projection Methodology

Planning Area		6 Year Utilization Data - Resident Incenter Patients					
Snohomish 2		2016	2017	2018	2019	2020	2021
98201		31	40	36	38	30	33
98203		32	29	28	30	31	36
98204		39	37	40	46	40	44
98205		0	0	0	0	0	0
98208		49	42	50	47	39	44
98224		0	0	0	0	0	0
98251		1	2	2	0	3	2
98258		23	20	22	24	24	26
98270		52	54	54	53	56	54
98272		17	19	31	23	23	16
98275		6	7	7	7	11	14
98288		0	0	0	0	0	0
98290		19	18	15	16	10	19
98294		7	7	6	7	7	6
TOTALS		276	275	291	291	274	294
246-310-812(4)(a)	Rate of Change		-0.36%	5.82%	0.00%	-5.84%	7.30%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1 2022	Year 2 2023	Year 3 2024	Year 4 2025	Year 5 2026
Projected Resident Incenter Patients	from 246-310-812(4)(b)		291.30	293.40	295.50	297.60	299.70
Station Need for Patients	Divide Resident Incenter by 4.8		60.69	61.12	61.56	62.00	62.44
	Rounded to next whole number		61	62	62	62	63
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		71	71	71	71	71
Results of (4)(c) above			61	62	62	62	63
Net Station Need			10	9	9	9	8
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
PSKC Everett	25						
DaVita Everett	15						
DaVita Pilchuk	10						
NKC Everett	9						
PSKC Monroe	12						
Total	71						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2016-2021							
Most recent year-end data: 2021 posted 03/15/2022							



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x	y	Linear
2017	275	281
2018	291	283
2019	291	285
2020	274	287
2021	294	289
2022		291.30
2023		293.40
2024		295.50
2025		297.60
2026		299.70



SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.343386719
R Square	0.117914439
Adjusted R Square	-0.176114082
Standard Error	10.48649926
Observations	5

ANOVA					
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	44.1	44.1	0.401030615	0.571537516
Residual	3	329.9	109.9666667		
Total	4	374			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	-3954.9	6695.252432	-0.590702149	0.596268007	-25262.18136	17352.38136	-25262.2	17352.38
X Variable 1	2.1	3.316122233	0.633269781	0.571537516	-8.453380949	12.65338095	-8.45338	12.65338